Palomar Mountain Fire Safe Council Foundation

PMFSC General Annual Board meeting: Oct 23, 2021

PMFSC Activity Update for PMPO Board Meeting: December 4, 2021

| Topic | Status |
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| Financial status | Monthly Financial report (as of 09/30/21) \$ 8,013.81 Total cash/assets \$ 8,013.81 (Current Cash on hand 10/23/21 \$5696.81) Unrestricted cash \$ 8,013.81 Restricted grant funds \$0 Expenses \$0 Revenue \$0 |
| Fundraising | Resending Donor packets in 4th quarter 2021 FY |
| CAL Fire | 3.0 Station 79 professional firefighter staffing 24/7 approved 7/21. Includes 24/7 paramedic. Will preferentially staff with engineers. 3.0 staffing in place for winter. New engineer will complete academy in November. Still hiring additional paramedic. - Station snowplowing under temporary private contract - Return of Community Center: sublease from SDCty a possibility |
| SD Cty Fire Protection District (SDCty Fire Authority) | -Palomar Evacuation fliers: pending -Will reschedule WUI sometime in future -Community Paramedicine program under consideration for non-critical, chronic medical situations. To be submitted to Supervisors next meeting 11/21 |
| USFS | Morgan Hill: 140 acres cut/piled. Burn this winter Need to thin trees at Crestline Picnic area Palomar Station/Jeff Valley/East Grade projects Contract work scheduled to start next week on project behind Palomar Station. |
| FSCSDC | -FSDSDC No Cost Chipping program: Palomar included -Monthly General meetings restarted -Monthly local FSC Coffee Chats ongoing - FSDSDC MiniGrant not funded. Reapply next MiniGrant cycle |
| PMVFD/PMCFA | -Land donation in progress. Possible area parking, water tanks -New Mission statement adopted. |
| PMPO | |
| CERT | Trailer becoming operational. Has outlets for recharging cell phones Training academy planning underway with home study & in-person hands-on training |

| ССРМ | |
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| Community Activities & Workshops | Evacuation Update held 10/23 @ Station 79 (BC Cody Eaves; Dean Kowalski & Thomas Shute) Topics discussed: -Emergency evacuation:(notification,information, procedure& chain of command) -Evacuation stages: (warning/order/shelter in place) -Evacuation Duration: (Initial/extended/major) -Fire Suppression stages duration:(Initial/extended/major fire) -Home protection: DSI Palomar requirements/post-fire risk/vent covers Upcoming: None |
| | On hold per COVID: Fire Gel Training (with CERT) Evacuation Community Meeting WUI |
| Awarded grants | CCI CA FIRE Roadside brushclearing for emergency access & evacuationCEQA Approved -Landowner consent letters: 37+(33 yes, 3 contact to be present at time, 4 no) -Stumpmasters Brushclearing status: Ready to start next week -Funding advance/Savings account: -Received advance funding for brushclearing: 20 days@ \$2000/day=\$42,000. Have 6 mo to expend. Savings account opened. |
| | SDG&E: \$2500: Community education/fuel reduction. Contributed \$500 to Community Fire Prevention Meeting (8/8/21) to help cover food |
| Grants: submitted/pending | |
| Grants: to be submitted/ potential | CCC: Roadside brushclearing Needs CEQA. On hold NRP 2021 Dumpster, Chipping, Fire Gel, Gate Knox locks. Emergency evacuation signage/barricades |
| | (Community Enhancement Program: purpose stimulate tourist economy, job promotion, improve quality of life. Funded by SD Cty Transient Occupancy Tax (TOT). Intent is to return individual community TOT income to same community. Current calculated Palomar TOT income from AB&B's \$66,000) |

| Grants: Submitted/Not funded | 1. SRA Fuel Reduction Grant-2016 ©\$200,000) for 1) improvement in Crestline/Birch Hill (Borland to Conifer) contingency evacuation route 2) fuel reduction on land outside the 100' defensible space. 2. (CALFIRE) 2017 Cap Trade Fire Prevention program: \$274,086 PMFSC Evacuation Route Improvement/Fuel reduction Project for Crestline, Birch Hill, Observation Point for emergency vehicle access and resident evacuation 3. (CALFIRE) 2018 CA Climate Investments Fire Prevention Grants Program: (18-FP-MVU-2037) Alternate Evacuation route (Crestline/32J/Conifer) submitted Dec 18, 2018. \$409,890 4. (CAL FIRE) CFSC grant-2019: \$96,630. Contract work: \$56,000 total for chipping (\$30,000), dead tree removal (\$15,000) and DSAP |
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| | (\$10,000). Sponsor: FSCSDC |
| | 5. (SDG&E) Hazard Fuels Management Program 2019: (Defensible space/Fuel breaks/Roadside brushclearing) Roadside brushclearing (Crestline to Greenfield Rd/Conifer junction) \$91,212 |
| | 6.CFSC 2020 (\$22,500) Submitted 6/17/20 for 18 days of chipping over 24 months. 100% match with volunteer in-kind work and cash expenditure. Not funded. |
| | 7. FSCSDC MiniGrant : (\$4980) Evacuation suppliest: 9 Road marker Barricades, 18 custom signs, 18 Barricade lights, 1 pallet (132 L) Emergency drinking water |
| Other | -PMFSC Website :. GoDaddy web hosting service. Framework developed. Content input requested from Board members |
| | -PMFSC Board Elections: Re-elected: Cecelia Borland, Linda Thorne, New Board Members: Katie Michelmore, Rob Dowell |
| | Board Officers: |
| | President: Yvonne Vaucher |
| | Vice President: Robert Carlyle |
| | Secretary: Cecelia Borland |
| | Treasurer: Gina Aven |
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